

CCC 2017 Results to Date								
Mon. 04/30/18								
State College/University	\$ to date	% change	Actual chg	Donors	% chg	Actual chg	2016 \$	2016 donors
Adams State University	\$0.00			0			\$0.00	0
Aims Community College	\$0.00			0			\$0.00	0
Arapahoe Community College	\$240.00	-84%	-\$1,260.00	1	-67%	-2	\$1,500.00	3
Auraria Higher Education Center	\$4,022.00	4%	\$140.00	7	-13%	-1	\$3,882.00	8
Colorado Community College System	\$5,700.00	13%	\$645.00	16	14%	2	\$5,055.00	14
Colorado Mesa University	\$3,440.00	4%	\$120.08	10	-23%	-3	\$3,319.92	13
Colorado Northwestern Community College	\$1,980.00	-27%	-\$744.00	7	-42%	-5	\$2,724.00	12
Colorado School of Mines	\$12,930.00	-29%	-\$5,200.00	16	-47%	-14	\$18,130.00	30
Colorado State University	\$123,257.00	-6%	-\$7,299.00	284	5%	13	\$130,556.00	271
Colorado State University – Pueblo	\$5,846.00	-23%	-\$1,727.96	28	33%	7	\$7,573.96	21
Community College of Aurora	\$1,540.00	-33%	-\$749.00	5	-58%	-7	\$2,289.00	12
Community College of Denver	\$120.00	-50%	-\$120.00	1	0%	0	\$240.00	1
Fort Lewis College	\$2,224.00	15%	\$290.00	12	-20%	-3	\$1,934.00	15
Front Range Community College – Boulder	\$420.00	13%	\$48.00	1	-75%	-3	\$372.00	4
Front Range Community College – Fort Collins	\$2,580.00	-16%	-\$500.00	7	-22%	-2	\$3,080.00	9
Front Range Community College – Westminster	\$3,770.00	-14%	-\$624.00	4	-20%	-1	\$4,394.00	5
Lamar Community College	\$0.00	-100%	-\$100.00	0	-100%	-1	\$100.00	1
Metropolitan State University of Denver	\$1,140.00	-59%	-\$1,622.00	3	-79%	-11	\$2,762.00	14
Morgan Community College	\$3,251.00	136%	\$1,876.00	27	170%	17	\$1,375.00	10
Northeastern Junior College	\$7,484.00	55%	\$2,657.00	26	0%	0	\$4,827.00	26
Pueblo Community College	\$1,200.00	0%	\$0.00	1	0%	0	\$1,200.00	1
Otero Junior College	\$0.00		\$0.00	0		0	\$0.00	0
Pikes Peak Community College	\$0.00		\$0.00	0		0	\$0.00	0
Red Rocks Community College	\$1,140.00	-10%	-\$120.00	2	-50%	-2	\$1,260.00	4
Trinidad State Junior College	\$0.00		\$0.00	0		0	\$0.00	0
University of Colorado Boulder	\$22,625.00	-11%	-\$2,681.00	41	-27%	-15	\$25,306.00	56
University of Colorado Colorado Springs	\$18,243.00	-17%	-\$3,657.00	52	-30%	-22	\$21,900.00	74
University of Colorado Denver/Anschutz Medical Campus	\$96,045.00	2%	\$1,709.00	130	-10%	-15	\$94,336.00	145
University of Colorado System Administration	\$33,986.00	11%	\$3,272.00	32	-14%	-5	\$30,714.00	37
University of Northern Colorado	\$10,430.00	-12%	-\$1,381.00	22	-21%	-6	\$11,811.00	28
Western State Colorado University	\$0.00	-100%	-\$360.00	0		-1	\$360.00	1
STATE COLLEGE/UNIVERSITY TOTAL	\$363,613.00			735			\$381,000.88	815
State Agency								
State Agency	\$ to date	% change	Actual chg	Donors	% chg	Actual chg	2016 \$	2016 donors
Colorado Supreme Court	\$100.00	11%	\$10.00	1	-50%	-1	\$90.00	2
Department of Agriculture	\$5,210.00	-10%	-\$572.00	23	-34%	-12	\$5,782.00	35
Department of Corrections	\$12,628.00	-28%	-\$4,888.00	48	-60%	-73	\$17,516.00	121
Department of Education	\$8,552.00	3%	\$218.00	14	-13%	-2	\$8,334.00	16
Department of Health Care Policy & Financing	\$32,288.00	48%	\$10,540.00	120	69%	49	\$21,748.00	71
Department of Higher Education	\$1,580.00	6%	\$90.00	4	-20%	-1	\$1,490.00	5
Department of Human Services	\$38,468.75	-27%	-\$14,276.05	149	-48%	-140	\$52,744.80	289
Department of Labor & Employment	\$17,809.00	-21%	-\$4,610.30	69	-22%	-19	\$22,419.30	88
Department of Law / Office of the Attorney General	\$30,918.50	34%	\$7,798.50	99	80%	44	\$23,120.00	55
Department of Local Affairs	\$22,682.96	7%	\$1,390.96	74	4%	3	\$21,292.00	71
Department of Military & Veterans Affairs	\$5,307.00	4%	\$207.00	18	0%	0	\$5,100.00	18
Department of Natural Resources	\$41,090.24	21%	\$7,156.24	135	9%	11	\$33,934.00	124
Department of Personnel & Administration	\$26,727.00	222%	\$18,422.00	46	119%	25	\$8,305.00	21
Department of Public Health & Environment	\$54,142.00	7%	\$3,443.92	160	-3%	-5	\$50,698.08	165
Department of Public Safety	\$33,081.80	6%	\$1,942.05	112	-1%	-1	\$31,139.75	113
Department of Regulatory Agencies	\$43,481.19	-2%	-\$970.96	163	-23%	-48	\$44,452.15	211
Department of Revenue	\$26,444.01	40%	\$7,574.81	130	69%	53	\$18,869.20	77
Department of Transportation	\$28,437.00	-7%	-\$2,264.00	96	0%	0	\$30,701.00	96
Department of Treasury	\$2,895.08	-25%	-\$976.88	16	45%	5	\$3,871.96	11
Governor's Office	\$20,400.50	325%	\$15,600.50	39	225%	27	\$4,800.00	12
History Colorado	\$3,600.00	46%	\$1,140.00	9	29%	2	\$2,460.00	7
Judicial Department	\$41,840.50	-20%	-\$10,459.50	105	-26%	-36	\$52,300.00	141
Legislative Department	\$37,110.00	0%	\$77.00	59	4%	2	\$37,033.00	57
Office of Information Technology	\$25,276.09	29%	\$5,655.89	73	-8%	-6	\$19,620.20	79
School for the Deaf and Blind	\$2,640.00	24%	\$504.00	5	25%	1	\$2,136.00	4
Secretary of State	\$5,285.00	18%	\$797.00	9	-10%	-1	\$4,488.00	10
State Public Defender's Office	\$13,037.00	-60%	-\$19,882.00	37	-39%	-24	\$32,919.00	61
STATE AGENCY TOTAL	\$581,031.62			1,813			\$557,363.44	1,960
CURRENT CAMPAIGN TOTAL	\$944,644.62	0.67%		2,548	-8.18%		\$938,364.32	2,775
Dollar difference year-over-year	\$6,280.30			-227				
Average donation	\$370.74						\$338.24	
Dollar difference year-over-year	\$32.50							
Percentage difference year-over-year	9.61%							
Goals this year	\$1,200,000.00			3,325				
Currently at what percentage	78.72%			76.63%				
Color code	Indicates							
12 agencies/schools	Exceeded 2016 dollars and donors							
14 agencies/schools	Exceeded 2016 dollars							

3 agencies/schools	Exceeded 2016 donors
CSU; CDPHE	Most dollars
CSU; DORA	Most donors
Morgan CC; Governor's Office	Largest % increase - dollars
Morgan CC; Governor's Office	Largest % increase - donors
CU System Admin; Personnel & Admin.	Largest increase actual numbers - dollars
Morgan CC; Revenue	Largest increase actual numbers - donors